

Ministry of Finance
Department of Public Enterprises
Monthly achievements in respect of DPE for the month of
October, 2022

1. CAPEX targets:

The information relating to annual CAPEX targets of Rs. 6.62 lakh crores (Budget Estimates) and its achievement in respect of select CPSEs (having annual CAPEX target of Rs. 100 crores & above) and other government organizations up to the month of October, 2022 was submitted to PMO on 7th November, 2022. Against an estimated expenditure of Rs. 6.62 lakh crores (approx.), achievement is Rs. 3.51 lakh crores (approx.) i.e. about 53.07% as on 31.10.2022.

2. Governance of CPSEs:

i) DPE agreed to exempt 20 below Board level posts in IPRCL Ltd. from the rule of immediate absorption for a period of 3 years.

ii) DPE agreed to proposal of NFDC Ltd. for creation of 65 below board level posts.

iii) DPE agreed to exempt post of Executive Director (Fuel Transport) in NTPC Ltd from the rule of immediate absorption for a period of 3 years.

iv) As requested by the Ministry of Health & Family Welfare, DPE requested all CPSEs to consider contribution from CSR funds for treatment of patients suffering from rare diseases.

v) As requested by the Department of School Education & Literacy, all CPSEs were apprised about the 'Vidyanjali' portal for strengthening infrastructure, facilities and improving the quality of education in government and government aided schools.

3. Inter-Ministerial Meetings and CCEA/ Cabinet Notes:

i) One draft GoM (Group of Ministers) Note of D/o Telecommunications on the consolidated comments of the M/o Finance received for comments was examined and furnished comments thereon to D/o Expenditure to obtain approval of Hon'ble Finance Minister.

ii) Five CGD/IMG/CMCDC meetings were held during the month.

iii) Department of Public Enterprises furnished its comments on the following notes circulated for inter-ministerial consultations.

- a. Memorandum for Expenditure Finance Committee (EFC) circulated by Department of Social Justice & Empowerment for enhancement of Authorised Share Capital of National Safai Karamcharis Finance and Development Corporation.
- b. Draft Cabinet Note on Industrial Policy 2022- Make in India for the World circulated by Department for Promotion of Industry & Internal Trade.
- c. Draft Indian Telecommunication Bill, 2022 circulated by Department of Telecommunications.

iv) Department of Public Enterprises participated in the 2nd round of India-EU FTA negotiations held in Brussels.

4. Pay Revision and Wage Notification:

(i) DA rates due from 01.10.2022 for Board level and below Board level executives including non-unionized supervisors in Central Public Sector Enterprises (CPSEs) following IDA pattern pay scales 2017, 2007, 1997 and 1987 & 1992 were notified vide DPE OM dated 06.10.2022.

(ii) DPE also issued DA orders in respect of CDA pattern pay scales in cases of 5th, 6th & 7th CPC for CPSEs employees.

5. Training programmes/workshops:

Department of Public Enterprises organised three training programmes and two workshops during October, 2022 on Project Planning and Monitoring, New Labour Code, Building Competencies for Personal Excellence, Managing Stress and Health issues and Contract Management. These were attended by 198 executives of CPSEs/ SLPEs.

6. Matters relating to procurement through GeM and MSMEs:

In order to ensure improved usage of TReDS platform by the MSME vendors/suppliers of CPSEs, all CPSEs were requested to include a suitable clause/provision with reference to payment terms through TReDS platform in their standard tender documents/ notice inviting tender for procurement.

7. Mission Recruitment:

As part of Mission Recruitment, DPE held meeting with Nodal Officers of CPSEs on 20th October, 2022 to review the status of action plans of CPSEs for filling up their vacant posts. The concerned officers of DoPT also attended the meeting.
