# 1. CAPEX targets:

The information relating to annual CAPEX targets of R5.95 lakh crores and its achievement in respect of select CPSEs and other government organisations up to the month of December, 2021 was submitted to PMO on 5<sup>th</sup> January, 2022. Against an estimated annual expenditure of ₹5.95 lakh crores (approx.), achievement is ₹3.76 lakh crores (approx.) or about 63.29%. Information in relation to Railway Board and Air India Ltd. is till November, 2021. Details are at **Annexure-I**.

# 2. CCEA Notes:

Four draft CCEA/Cabinet Notes of other Ministries/ Departments received for comments were examined in DPE and comments furnished thereon.

# 3. MoU Framework:

- i. Meetings of IMC on MoU Evaluation for the year 2020-21 in respect of 49 CPSEs were organized during the month and evaluation finalized. Details are at **Annexure-II**.
- ii. Final MoUs for the Financial Year 2021-22 for 67 CPSEs have been issued during the month. Details are at **Annexure-III**.
- 4. Pay Revision and Wage Notification:
  - Based on the Department of Expenditure (DoE)'s OM NO. 1/3(2)/2008-E.II (B) dated 01.11.2021 regarding revised DA rates w.e.f. 01.07.2021 in respect of Central Govt. Employees/ Central Autonomous Bodies drawing pay as per 5<sup>th</sup> CPC, DPE issued OM NO. 2(42)/97-DPE-(WC)-GL-XVII/21 on 03.12.2021.
  - ii. Based on the Department of Expenditure (DoE)'s OM No. 1/3(1)/2008-E.II (B) dated 01.11.2021 regarding revised DA rates w.e.f. 01.07.2021 in respect of Central Govt. Employees/ Central Autnomous Bodies drawing pay as per 6<sup>th</sup> CPC, DPE issued OM No. 2(54)/08-DPE-(WC)-GL-XVIII/21 on 03.12.2021.

# 5. Corporate governance of CPSEs:

i. The proposal initial categorization of Air India Assets Holding Company (AIAHC) as a Schedule 'B' CPSE was considered in consultation with Public Enterprises Selection Board and was agreed with the approval of the Competent Authority.

- ii. DPE agreed to exempt 7 below level posts in Shipping Corporation of India from the rule of immediate absorption for a period of 3 years beyond date 03.12.2021.
- iii. Secretary, DPE along with senior officers of DPE attended meeting with Committee on Public Undertaking held on 07.12.2021 on the issue of Review of Administrative Mechanism for resolution of CPSEs disputes especially related to merged CPSEs and Appointment and Performance of Board Members of CPSEs.
- iv. DPE held a meeting with Chief Executives of 20 select CPSEs on 10<sup>th</sup> December, 2021 (through VC mode) to sensitise them about the activities of GIFT-IFSC. The representatives of Internationals Financial Services Centres (IFSCA) and GIFT-IFSC also participated in the meeting and made a presentation on the relevance of their activities for CPSEs.
- v. 280 Non official Directors have been appointed on the board of the various CPSEs as per position on 31<sup>st</sup> December, 2021.

### 6. Matters relating to procurement through GeM and MSMEs:

i. The instructions of Department of Telecommunications for mandatory utilization of network of Bharat Sanchar Nigam Limited and Mahanagar Telephone Nigam Limited for internet/ broadband, landline/ leased line were circulated to all Central Public Sector Undertakings (CPSEs) for information and compliance.

# 7. New Public Sector Enterprises (PSE) Policy

Revised guidelines were issued on 31.12.2021 for implementation of New Public Sector Enterprises (PSE) policy for CPSEs in non-strategic sector envisaging, inter alia, a mechanism for timely closure of CPSEs. The detailed guidelines is available at DPE website i.e. www.dpe.gov.in. Committee of Group of Officers (CGO) has also been constituted.

8. Inter-Ministerial Meetings and Special Campaign: Three IMG/CGD/CMDC meetings were held during the month.

# 9. Training programmes/workshops:

i. DPE organized four training programmes and one workshop through online mode on issues related to functioning of CPSEs, viz. Building Competencies for Personal Excellence of CPSE executives, Issues related to Public Procurement/ GeM and Contract Management/ Arbitration in CPSEs, HR related issues, Atmanirbhar Bharat and Corporate Governance which were attended by 236 employees of various CPSEs/ SLPEs as per details enclosed at **Annexure-IV**.

- ii. DPE organized interactive CSR workshop on 27<sup>th</sup> and 28<sup>th</sup> December, 2021 at Patna with the support of NTPC Limited which was attended by 62 participants comprising of executives handling CSR activities from 28 CPSEs, senior officers from Health & Education Departments of Government of Bihar, officers/ executives of implementing agencies from 5 Aspirational Districts of Bihar. During the Workshop, presentations were made by Senior Consultant, NITI Aayog (through VC mode), faculty from Indian Institute of Corporate Affairs and Institute of Company Secretaries of India, seven participating CPSEs, viz. NTPC, GSL, MDSL, IOC, ALIMCO, REIL and HLL and implementing agencies of three districts, viz., Gaya, Khagaria and Muzaffarpur.
- DPE in association with the Institute of Company Secretaries of India (ICSI) organised a one day orientation programme for Directors of CPSEs for capacity building of Directors of Central Public Sector Enterprises (CPSEs) on 22<sup>nd</sup> December, 2021, through online mode. The programme was attended by 135 CPSEs executives. The participating members were sensitized about their role in Corporate Governance and responsibilities in the context of Companies Act, 2013, risk management etc.
- iv. Tripartite MoU (CRR-V) was signed between DPE, National Skill Development Fund and National Skill Development Corporation for counselling, retraining and re-deployments of VRS/VSS optees of CPSEs under CRR scheme for the FY 2021-22.

#### 10. Compliance Audit:

- i. Report of the Comptroller and Auditor General of India for the year ended 31<sup>st</sup> March, 2020-Union Government (Commercial)-General Purpose Financial Reports of Central Public Sector Enterprises- Report No. 12 of 2021 was placed in the table of Houses of Parliament on 21.12.2021.
- Report of the Comptroller and Auditor General of India for the year ended 31 March, 2020-Union Government (Commercial)-Report No. 14 of 2021 was placed in the table of Houses of Parliament on 21.12.2021.