

Ministry of Finance
Department of Public Enterprises
Monthly Achievements for the month of May, 2024

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of May, 2024 was submitted to PMO on 05.06.2024. Against the estimated expenditure of Rs. 7.76 lakh crore (Budget Estimates), achievement is **Rs. 0.96 lakh crore (approx.) i.e. about 12.35% as on 31.05.2024.**

2. Governance of CPSEs:

- i. Training calendar for Board level and below Board level executives of CPSEs for the year 2024-25 (Q 1 and Q2) under RDC scheme was finalized.
- ii. DPE issued guidelines for simplification of the process for up gradation of the existing categorization of CPSEs on 20th May, 2024.
- iii. The meeting of Inter-Ministerial committee (IMC) was held on 9th May, 2024 to consider the proposal of Ministry of Defence for grant of Navratna status to Mazagaon Dock Shipbuilders Limited (MDL).

3. MoU Assessment of CPSEs:

Meeting of Inter-Ministerial Committee to review MoUs for year 2024-25 in respect of 10 out of 90 MoU signing CPSEs were conducted.

4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. DPE provided its comments on CCEA note allowing ONGC to make additional equity infusion of Rs. 10501 crores in ONGC Petro Additions Limited (OPAL).
- ii. DPE provided its comments on PIB note on revised equity investment and revision of cost for HPCL Rajasthan Refinery Limited (HHRL), a JV of HPCL and Government of Rajasthan.
- iii. DPE provided its comments on PIB note circulated by Ministry of Defence for establishing a project of Rs. 635 Crores on Carbon Fiber Plant of HAL in Tamil Nadu with GoI budgetary support of Rs. 286 Crores.

5. Procurement by CPSEs from MSEs and through GeM:

- i. **The procurement by CPSEs from MSEs during 2024-25 (till May, 2024) was around 46.3% as against mandated 25% (40 CPSEs reported as per MSME-SAMBANDH portal).**
- ii. **The procurement by CPSEs from GeM was Rs. 76,349 crore till May, 2024 (FY 2024-25) as against Rs. 16,393 crore till May, 2023 (FY 2023-24).**

6. Corporate Social Responsibility (CSR):

- i. **The top 30 CSR expenditure incurring CPSEs have reported CSR expenditure of around Rs. 3,765 crore during the year 2023-24 (till March, 2024).**
- ii. **The mapping of select Aspirational Districts (ADs) of UP, MP and Bihar with CPSEs on identified CSR sub-themes was finalized and communicated to concerned Aspirational Districts, CPSEs, sectoral Ministries/ Departments and State Governments for further necessary action.**

7. Status of AMRCD cases:

As per updated status, 174 cases were reported/registered on the portal. 15 cases were rejected at the level of Financial Advisors. 41 cases have been settled and 67 cases are with the Committees of Secretaries for decisions. Remaining 51 cases are pending with Financial Advisors concerned for their scrutiny and approval.
