

Ministry of Finance
Department of Public Enterprises
Monthly Achievements of DPE for the Cabinet for the month of May, 2023

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other government organizations up to the month of May, 2023 was submitted to PMO on 5th June, 2023. Against estimated expenditure of ₹ 7.33 lakh crore (Budget Estimates), achievement is ₹ 1.43 lakh crore (approx.) i.e. about 19.49% as on 31.05.2023.

2. Governance of CPSEs:

- i. Based on the recommendation of Apex Committee and approval of Hon'ble Minister, RVNL was granted Navratna Status on 01/05/2023.
- ii. Meeting of Inter-Ministerial Committee was held on 4th May, 2023 to consider the following:
 - a. Proposal of M/o Petroleum and Natural Gas for grant of Maharatna status to Oil India Limited;
 - b. Proposal of D/o Fertilizers for grant of Navratna status to Rashtriya Chemicals & Fertilizers Ltd.
- iii. National Film Development Corporation was upgraded from Schedule 'C' to Schedule 'B' in consultation with Public Enterprises Selection Board.
- iv. The proposal of re-categorization of Numaligarh Refinery Limited (NRL) from Schedule 'B' to Schedule 'A' was considered by DPE in consultation with PESB and has been referred to Cabinet Secretariat for approval of Cabinet Secretary.
- v. The proposal for Initial Categorization of BEL Optronics Limited (BELOP) as Schedule 'D' CPSE and creation of the post of Managing Director was considered by DPE in consultation with PESB and has been referred to Cabinet Secretariat for approval of Cabinet Secretary.
- vi. The prescribed timelines for writing Annual Performance Appraisal Reports (APARs) of top management incumbents of Central Public Sector Enterprises (CPSEs) for the year 2021-22 have been extended.

3. Corporate Social Responsibility (CSR):

- i. Top 30 CSR spending CPSEs incurred CSR expenditure of ₹3709.61 crore (provisional) during financial year 2022-23.
- ii. A copy of Director General, Indian Institute of Corporate Affairs' letter dated 20th April, 2023 offering services in CSR domain to CPSEs was circulated to all CPSEs.

4. MoU Assessment of CPSEs:

Draft MoUs in respect of 79 CPSEs have been issued for the financial year 2023-24 and 2024-25.

5. Inter-Ministerial Meetings and CCEA/Cabinet Notes

05 meetings of Inter-Ministerial Group (IMG)/ Core Group of Secretaries for Disinvestment (CGD) were held during the month of May, 2023.

6. National Land Monetization Corporation (NLMC):

Advertisements approved by Search-Cum-Selection Committee (SCSC) for seeking applications for the posts of Chairman (non-executive) and CEO on Board of National Land Monetization Corporation Limited (NLMC) have been published with due date as 19.06.2023.

7. Procurement by CPSEs from MSEs and through GeM:

- i. As part of AKAM 2023-24, DPE in association with Government e-Marketplace (GeM) and with the support of Standing Conference of Public Enterprises (SCOPE) organized an interactive workshop on 'procurement by CPSEs through GeM' on 31st May, 2023 at New Delhi. The workshop had sessions on new features and functionalities introduced by GeM, support required from CPSEs and procurement plans of CPSEs. Three teams from GeM on products, services and payments & post contract management took group-wise sessions to resolve the issues being faced by the CPSEs in procurement through GeM. 308 Executives from 106 CPSEs participated in the workshop.
- ii. As per figures made available by GeM, procurement by CPSEs through GeM during the month of May, 2023 was ₹10,123 crore and cumulative is ₹16,393 crore for the financial year 2023-24.
- iii. As requested by the M/o Micro, Small & Medium Enterprises, all CPSEs were requested to conduct focused Vendor Development Programmes and support MSEs, especially for MSEs owned by SC/ST and Women entrepreneurs.
- iv. As per figures available in MSME-SAMBANDH portal, procurement reported by CPSEs from MSEs till 31st May, 2023 is 40%, as against the mandated 25%.
- v. Following instructions of D/o Expenditure were circulated to CPSEs for information and compliance:
 - a. Exemption for sourcing of Solar PV modules from the provisions contained in the D/o Expenditure's orders regarding restriction under Rule 144 (xi) of General Financial Rules, 2017.
 - b. Concurrent application of Public Procurement Policy for Micro and Small Enterprises order, 2012 and Public Procurement (preference to Make in India) Order, 2017.

8. Mission Recruitment:

In order to facilitate implementation of 'Mission Recruitment' in CPSEs, DPE participated in the meetings convened by D/o Personnel & Training on 9th May, 2023 and 12th May, 2023, 5th tranche of Rozgar Mela was organized by DoPT on 16th May, 2023 in which 2906 new appointees of CPSEs were covered. So far, 21299 new appointees of CPSEs have been covered in 5 tranches of Rozgar Mela.

9. Status of AMRCD cases:

AMRCD Web Portal was made functional. All AMRCD cases were examined, and duplicate and unqualified entries were removed. As per updated status, 103 cases have been reported/registered on the portal. Out of which 23 cases are settled and 66 cases are with the Committees of Secretaries for decisions. Remaining 14 cases are with Financial Advisors concerned for their scrutiny and approval.
