

**Ministry of Finance**  
**Department of Public Enterprises**  
**Monthly Achievements of DPE for the Cabinet for the month of**  
**March, 2023**

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**1. CAPEX targets:**

The information relating to annual CAPEX targets of ₹6,45,920 Cr. (Revised Estimates) and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 Crore & above) and other government organizations upto the month of March, 2023 was submitted to PMO on 6<sup>th</sup> April, 2023. Against an estimated expenditure of ₹6.46 lakh crore (approx.), achievement is ₹6.48 lakh crore (approx) i.e. about 100.38% as on 31.03.2023.

**2. Governance of CPSEs:**

- i. A meeting of Search Committee was held on 17/03/2022 to consider the proposals for appointment of Non-official Directors in the Board of various CPSEs. 42 candidates have been recommended for appointment.
- ii. DPE agreed to exempt the posts of Chief Forest Officer (E-9) in NTPC Limited and Executive Director (E-8) in Bridge and Roof Company (India) Limited from the rule of immediate absorption for a period of 3 years.
- iii. DPE agreed to the proposal of Department of Defence Production for creation of 65 below Board level posts in Goa Shipyard Limited.
- iv. DPE circulated Secretary, Department of Telecommunications' DO letter dated 6<sup>th</sup> February, 2023 regarding incorporation of In-Building Solutions in design of new or retrofit of old building to improve overall telecom connectivity in Government buildings, to all CPSEs for their information and further necessary action.
- v. DPE circulated Secretary, Department of Health & Family Welfare' DO letter dated 27<sup>th</sup> March, 2023 regarding use of Ayushman Bharat Digital Mission enabled Hospital Management Information System to all CPSEs for their information and further necessary action in respect to their own hospitals as well as hospitals/ diagnostic facilities empaneled by the CPSEs.

**3. Pay Revision & Wage notification:**

DPE has issued a clarificatory O.M. No. W-02/0015/2021-DPE (WC)-GL-V/2023 dated 16.03.2023 regarding effective date of implementation in respect of DPE O.M. dated 21.02.2022 on double/ additional transport allowance out of the 50%/ 35% ceiling relating to Divyangjan.

**4. Corporate Social Responsibility (CSR):**

DPE has set up a Technical Support Unit for CSR to facilitate effective alignment of CSR activities of CPSEs with the priorities of the Government specifically with regard to aspirational districts.

**5. MoU Assessment of CPSEs:**

- i. For FY 2021-22, MoU in respect of 107 CPSEs were finalized and MoU assessment in respect of all 107 CPSEs has been completed by March, 2023 through online dashboard. MoU assessment reports and scores for these CPSE have also been issued through online dashboard itself. Summary of the MoU ratings of them is given below:

| Year | Count of CPSEs |
|------|----------------|
|------|----------------|

|         | Excellent | Very Good | Good | Fair | Poor | Total |
|---------|-----------|-----------|------|------|------|-------|
| 2021-22 | 24        | 33        | 24   | 11   | 15   | 107   |

- ii. Draft MoUs in respect of 25 CPSEs have been issued for the financial year 2023-24.
- iii. MoU online dashboard for performance evaluation of CPSEs has been conferred upon 'SKOCH Gold Award' under 'E-Governance' category.

**6. Inter-Ministerial Meetings and CCEA/Cabinet Notes:**

- i. Attended 04 IMG/CGAM/CMCDC meeting held during the month of February, 2023.
- ii. A Note for alternative mechanism for closure of TCIL Lakhnadone Toll Road Limited (subsidiary of TCIL) under D/o Telecommunications was examined and comments furnished to it.
- iii. 6 meetings of the Inter-Ministerial Committee (IMC) were held on 16<sup>th</sup> & 30<sup>th</sup> March, 2023 to review the progress of closure of CPSEs under Ports, Shipping & Waterways; Environment, Forest & Climate Change; Heavy Industries; Textiles; Chemicals & Petrochemicals and Pharmaceuticals.
- iv. DPE participated in 4<sup>th</sup> round of India - EU FTE negotiations held in hybrid mode on 14<sup>th</sup> and 15<sup>th</sup> March, 2023 at Brussels.

**7. Training programmes/workshops:**

DPE organized two training programmes during March, 2023 on General/Office Administration and HR related issues and Infrastructure Financing, which were attended by 58 executives of CPSEs/ SLPEs.

**8. Matters relating to procurement through GeM and MSMEs by CPSEs:**

- i. As recommended by the Committee of Secretaries in its meeting held on 20<sup>th</sup> February, 2023 to review the procurement of goods and services through GeM, DPE has requested all CPSEs to take following actions:
  - a. Accurately arrive at the procurement potential for FY 2023-24 and upload the same on dedicated dashboard created by GeM for capturing the details of procurement for Ministries and Organizations;
  - b. Ensure 100% procurement of goods and services through GeM portal; and
  - c. CEO/ Head of the CPSEs to certify to the Secretaries of the Ministry/ Department concerned that only those goods and services have been procured outside GeM which are not available on GeM.
- ii. Continuous engagement with stakeholders has facilitated manifold increase in procurement by CPSEs through GeM from ₹7,027 crore in 2020-21 to ₹45,928 crore in 2021-22 which has further increased to ₹1,05,780 crore during the year 2022-23.
- iii. In line with the support measures announced by the Government for MSEs, the procurement by CPSEs from MSEs during the year 2021-22 was around 32% as against the mandated 25%. During the year 2022-23, procurement by CPSEs from MSEs has further increased to around 34%.

**9. Mission Recruitment:**

DPE monitors the progress on Mission Recruitment in respect of CPSEs. As per information available, cumulatively 21440 candidates from CPSEs have been recommended for recruitment so far.

**10. Status of AMRCD cases:**

A total of 132 cases have been reported under AMRCD mechanism till now, out of which 29 cases have been disposed off. As of now, 81 cases pertaining to CPSEs are pending. Apart from that, 22 cases pertaining to CPSEs and State Government/Agencies are also pending.

**11. National Land Monetization Corporation (NLMC):**

Search-cum-Selection Committee, constituted by ACC for selection of Chairman, CEO, part-time Non-official Directors and part-time Independent Director in the Board of NLMC, has met on 01.03.2023.

**12. Events under the aegis of Azadi Ka Amrit Mahotsav:**

Under the aegis of AKAM, out-reach programs (02 at Delhi and 01 at Mysore) on performance evaluation of CPSEs through MoU online dashboard were organized for sensitizing officials of administrative Ministries/CPSEs of Finance, Oil Exploration and Multiproduct manufacturing sectors.

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