

Ministry of Finance
Department of Public Enterprises
Monthly Achievements for Cabinet for the month of August, 2023

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of August, 2023 was submitted to PMO on 5th September, 2023. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement is ₹3.10 lakh crore (approx.) i.e. about 42.33% as on 31.08.2023; while the same was ₹2.27 lakh crore against the estimated CAPEX of ₹6.62 lakh crore i.e. 34.36% in the same period till August, 2022.

2. Governance of CPSEs:

- i. Based on the recommendation of Apex Committee and approval of Hon'ble Finance Minister, OIL India was granted Maharatna Status on 03.08.2023.
- ii. Based on the recommendation of Apex Committee and approval of Hon'ble Finance Minister, ONGC Videsh Ltd (OVL) was granted Navratna Status on 03.08.2023.
- iii. Based on the recommendation of Apex Committee and approval of Hon'ble Finance Minister, Rashtriya Chemicals & Fertilizers (RCF) was granted Navratna Status on 29.08.2023.
- iv. The proposal of upgradation of IREDA from Schedule 'B' to Schedule 'A' CPSE was referred to Cabinet Secretariat for its approval on 24.08.2023.

3. Corporate Social Responsibility (CSR):

The top 30 CSR expenditure incurring CPSEs have reported CSR expenditure of ₹413.16 crore during the year 2023-24 (till July, 2023).

4. MoU Assessment of CPSEs:

Meetings of Inter-Ministerial Committee have been conducted regarding finalization of MoUs with respect to 92 CPSEs for the year 2023-24 and 2024-25. Final MoUs with respect to 43 CPSEs have been issued through Online Dashboard. Out of these, MoUs of 40 CPSEs have been e-signed.

5. Training Programmes/ workshops:

DPE has partnered with ShowReel in the area of developing training modules for IDs of CPSEs and program for understanding AI and ChatGPT and similar large learning modules programs for DPE officials. The letter of collaboration was signed on 04.08.2023 between Secretary, DPE and representatives of ShowReel.

6. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. DPE circulated Draft Note for Cabinet on “Enhanced Autonomy to Central Public Sector Enterprises (CPSEs) and restructuring of their classification systems” for Inter-Ministerial Consultation with relevant Ministries/Departments on 29.08.2023.
- ii. The meeting of Inter-Ministerial Committee (IMC) was held on 17th August, 2023 to consider the proposal of Ministry of Railways for grant of Navratna status to RITES Ltd.
- iii. DPE furnished its comments on the following notes/ proposals circulated for inter-ministerial consultations.
 - a) Draft Cabinet Note circulated by the Ministry of Coal for amendments in land use policy of Central public Sector Undertakings in the Ministry of Coal.
 - b) Expenditure Finance Committee (EFC) Memorandum circulated by the Department of Defence Production for amendment in scheme for innovations for defence excellence (iDEX) with revised scope and budget.
 - c) Expenditure Finance Committee (EFC) Memo circulated by the Department of Food & Public Distribution for increase in the authorised capital of Food Corporation of India (FCI) from ₹ 10,000 crore to ₹ 21,000 crore.
- iv. Attended 05 IMG/ CGD meeting held during the month of August, 2023.

7. Procurement by CPSEs from MSEs and through GeM:

- i. The procurement by CPSEs from MSEs during 2023-24 (till August, 2023) was 40% as against mandated 25% (as per MSME-SAMBANDH portal)
- ii. The procurement by CPSEs through GeM was ₹58,390 crore till August, 2023 as against ₹29,438.40 crore till August, 2022.

8. Capacity Building:

- i. Secretary, DPE chaired a meeting on 22.08.2023 with representatives of Capacity Building Commission and Indian Institute of Corporate Affairs to discuss the issues relating to Training of Independent Directors (IDs) of CPSEs Learning Management System for IDs of CPSEs.
- ii. Secretary, DPE chaired a meeting on 22.08.2023 with representatives of Capacity Building Commission to discuss the issues relating to Annual Capacity Building Plan of DPE.

9. National Land Monetization Corporation:

A meeting of Search-cum-Selection Committee (SCSC) was held on 22.08.2023, for the selection of Chairperson and CEO of National Land Monetization Corporation Limited (NLMC).

10. Status of AMRCD cases:

As per updated status, 125 cases have been reported/registered on the portal. Out which 26 cases are settled and 64 cases are with the Committees of Secretaries for decisions. Remaining 35 cases are with Financial Advisors concerned for their scrutiny and approval.
