

Ministry of Finance
Department of Public Enterprises
Monthly Achievements of DPE for the Cabinet for the month of
April, 2023

1. CAPEX targets:

- i. The information relating to annual CAPEX targets of ₹7,33,345 crore (Budget Estimates) and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other government organizations up to the month of April, 2023 was submitted to PMO on 4th May, 2023. Against an estimated expenditure of ₹7.33 lakh crore (approx.), achievement is ₹0.54 lakh crore (approx.) i.e. about 7.39% as on 30.04.2023.
- ii. For FY 2021-22, against the estimated CAPEX of ₹5.75 lakh crore, achievement was ₹5.91 lakh crore i.e. 102.71% of the estimate. Whereas, for FY 2022-23, against estimated CAPEX of ₹6.46 lakh crore, achievement was ₹6.49 lakh crore i.e. 100.53% of the estimate.

2. Governance of CPSEs:

- i. The Apex Committee under the chairmanship of Cabinet Secretary approved the proposal for grant of Navratna status to Rail Vikas Nigam Limited on 06.04.2023.
- ii. The proposal of D/o Defence Production to incur CAPEX up to ₹250 crores for the 7 newly created Defence Public Sector Undertakings (DPSUs) was agreed and recommended to M/o Defence.
- iii. The proposal of M/o Civil Aviation for creation of 456 below Board level posts of Air Traffic Controllers in Air Ports Authority of India (AAI) was approved.
- iv. The proposal of M/o Defence for creation of one below Board level post of General Manager at E-7 in Garden Reach Shipbuilders & Engineers Ltd. (GRSE) was approved.
- v. The proposal of M/o Information & Broadcasting for creation of one post of Director (HR) on the Board of National Film Development Corporation (NFDC) was approved.
- vi. The instructions contained in D/o Expenditure O.M. No. 1/1/2023-PPD dated 11th April, 2023 on 'Vivad Se Vishwas I - Relief for MSEs: Revised Order' were reiterated to all CPSEs for information and compliance.
- vii. One Post of Non-Official Director (NoD) in North-East Handicraft and Handloom Development Corporation (NEHHDC) has been filled up by DoNER during the month.

3. Pay Revision & Wage notifications:

- i. DPE has issued the DA orders vide OMs dated 13.04.2023 w.e.f. 01.04.2023 for 2017, 2007, 1997 and 1992 & 1987 IDA pay scales. DPE has also issued DA orders in respect of CDA pattern pay scales in cases of 6th & 7th CPC for the CPSEs employees.
- ii. DPE has issued a clarificatory OM No. W-02/0029/2021-DPE (WC) dated 26.04.2023 regarding calculation of ex-gratia for the employees of CPSEs, following IDA pattern pay scales. This will provide relief to those who retired between 01.10.2020 and 30.06.2021 by way of VRS.

4. **Corporate Social Responsibility (CSR):**

- i. CSR expenditure of top 25 companies for the period April- January 2022-23 was Rs. 1930 crore.
- ii. After obtaining the approval of the Competent Authority, DPE notified 'Health and Nutrition' as the common theme for CSR activities by the CPSEs for the FY 2023-24.

5. **MoU Assessment of CPSEs:**

Consultation was held with Ministries/ CPSEs on the subject during the month in outreach meetings at Nangal, Nainital and Srinagar. Further, it was decided that MoUs for both FY 2023-24 and 2024-25 to be issued. Base template and benchmarking methodology for the draft MoU have been decided. Accordingly, draft MoUs are being prepared.

6. **Inter-Ministerial Meetings and CCEA/Cabinet Notes:**

- i. 04 meetings of Inter-Ministerial Group/Core Group of Secretaries for Disinvestment/ Capital Management and Dividend in CPSEs were held during the month of April, 2023.
- ii. DPE furnished its comments on the following notes circulated for inter-ministerial consultations:
 - a. Draft Cabinet Note circulated by the M/o Coal for approval of committee report on Way Ahead for Jharia Master Plan.
 - b. Draft Cabinet Note on Policy Guidelines for Land Use Management by Major Ports, 2023 of M/o Ports, Shipping and Waterways.

7. **Procurement by CPSEs from MSEs and through GeM:**

- i. Continuous engagement with stakeholders ensured manifold increase in procurement by CPSEs from GeM from ₹ 7,027 crores in 2020-21 to ₹ 45,958 crores in 2021-22. Which has further increased to ₹ 1,05,780 crore during the year 2022-23.
- ii. In line with the support measures announced by the Government for MSEs, the procurement by CPSEs from MSEs during the year 2021-22 was around 32% as against the mandated 25%, which has further increased to 35% in the year 2022-23.

8. **Mission Recruitment:**

- i. In order to facilitate implementation of Mission Recruitment in CPSEs, review meeting was held with Nodal Officers of CPSEs on 26th April, 2023.
- ii. DPE undertakes regular review with the CPSEs for uploading of requisite information on 'Mission Recruitment' portal of DoPT. The CPSEs have contributed 2096 new appointees for the 5th tranche of Rozgar Mela scheduled to be held on 16th May, 2023. Cumulative contribution from CPSEs has been 21,299 appointments so far.

9. **Status of AMRCD cases:**

A total of 135 cases have been reported under AMRCD mechanism till April, 2023, out of which 41 cases have been settled out (29 cases were settled by AMRCD and 12 cases were either amicably settled outside the AMRCD or found to have been reported twice). As of now, 72 cases pertaining to CPSEs *inter se* or CPSEs and Central Govt. Departments/ Organisations are pending. Apart from that, 22 cases between CPSEs and State Govt./Departments/ Organizations are also pending.

10. Events under the aegis of AKAM:

Under the aegis of AKAM, out-reach programs on performance evaluation of CPSEs through Digital MoU dashboard were organized at (i) Nangal (Punjab), (ii) Srinagar (J&K) and (iii) Nainital (Uttarakhand) for sensitizing officials of Administrative Ministries and CPSEs.
