

**Ministry of Finance**  
**Department of Public Enterprises**  
**Monthly achievements of DPE for the Cabinet for the month of September, 2023**  
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**1. CAPEX targets:**

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of September, 2023 was submitted to PMO on 5<sup>th</sup> October, 2023. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement is ₹ 3.79 lakh crore (approx.) i.e. about 51.71% as on 30.09.2023; while the same was ₹2.85 lakh crore against the estimated CAPEX of ₹6.62 lakh crore i.e. 43.03% in the same period till September, 2022.

**2. Governance of CPSEs:**

- i. The proposal for the initial categorization of Shipping Corporation of India Land and Assets Limited (SCILAL) as a Schedule 'B' CPSE was considered in DPE and was referred to PESB for their consideration and recommendation.
- ii. The proposal for the initial categorization of Sagarmala Development Company Limited as a Schedule 'B' CPSE was considered in DPE and was referred to PESB for their consideration and recommendation.
- iii. The meeting of the apex committee under the chairmanship of the Cabinet Secretary was held on 22.09.2023 to consider the proposals for the grant of Navratna status to IRCON Ltd and RITES Ltd.
- iv. The proposal of the Ministry of Power for the creation of three below-board-level posts of Executive Director at E-9 in THDC India Limited (THDCIL) was approved.
- v. Department of Public Enterprises (DPE) concurred with the proposal of the Ministry of Power regarding the merger of the existing posts of Director (Civil) and Director (Electrical) into one post with the nomenclature as Director (Projects) in SJVN.
- vi. Department of Public Enterprises (DPE) agreed to the proposal of the Ministry of Road Transport & Highway for the exemption of 158 below-board-level posts in NHIDCL from the rule of Immediate Absorption for a period of one year, i.e., up to 31.12.2023.
- vii. IREDA was upgraded from Schedule "B" to "A" in consultation with the Public Enterprises Selection Board.

**3. Pay Revision & Wage notifications:**

DPE issued a clarificatory O.M. No. W-02/0009/2023-DPE (WC)-GL-XVII/2023 dated 13.09.2023 regarding finalization of terms & conditions and pay fixation of Board Level Executives.

**4. Corporate Social Responsibility (CSR):**

- i. DPE in collaboration with Standing Conference of Public Enterprises (SCOPE) and UNICEF organized CPSEs – Roundtable & Exhibition, 2023 on 25<sup>th</sup> & 26<sup>th</sup> September, 2023 at Pragati Maidan, New Delhi. Hon'ble Minister of State for Finance, Dr. Bhagwat Kishanrao Karad inaugurated the CSR Exhibition and delivered Inaugural Address at the CSR Roundtable. CPSEs - Roundtable & Exhibition, 2023 comprised of following events:
  - a. **CSR Roundtable on 25<sup>th</sup> & 26<sup>th</sup> September, 2023** - CSR Roundtable focused on CSR activities of CPSEs in Aspirational Districts (ADs) in line with national priorities. It brought together all stakeholders in the CSR ecosystem, viz. CSR heads of CPSEs, District Collectors/Magistrates of ADs, NITI Aayog, Sectoral Ministries/ Departments (Health, Education, Women & Child Development, Sports & Corporate Affairs) and leading implementing agencies under single platform. The CSR Roundtable was attended by around 280 participants,
  - b. **CSR Exhibition on 25<sup>th</sup> & 26<sup>th</sup> September, 2023** - The CSR exhibition showcased CSR activities of CPSEs in thematic areas of Health & Nutrition, Water Sanitation & Hygiene, Agriculture & Rural Development, Education & Literacy, Environment & Sustainable Development, Employment & Skill Development, Sports along with their novel CSR initiatives in the Aspirational Districts. In addition to more than 65 CPSEs, few implementing agencies and Ministry/Department of Sports, School Education & Literacy, Health & Family Welfare and Women & Child Development participated in the exhibition. Over 1500 students from 7 educational institutions visited the exhibition.
  - c. **Release of Coffee table book (e-book) on best CSR practices of CPSEs on 25<sup>th</sup> September, 2023** - The e-book documenting best CSR practices of CPSEs was brought out by SCOPE and was released by Hon'ble Minister of State for Finance, Dr. Bhagwat Kishanrao Karad during the inaugural session of CSR Roundtable.
- ii. The top 30 CSR expenditure incurring CPSEs have reported CSR expenditure of Rs. 484.10 crore during the year 2023-24 (till August, 2023).

**5. MoU Assessment of CPSEs:**

Meetings of Inter-Ministerial Committee were conducted regarding finalization of MoUs with respect to 100 CPSEs for the year 2023-24 and 2024-25. Final MoUs with respect to 79 CPSEs were issued through Online Dashboard. Out of these, MoUs of 59 CPSEs have been e-signed.

## 6. MoU Roundtable:

**Roundtable on MoU on 25<sup>th</sup> September, 2023-** MoU Roundtable deliberated on various issues relating to MoU system and the queries of participating CPSEs were resolved. The Roundtable had around 75 participants from various CPSEs.

## 7. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. DPE furnished its comments on the following notes/proposals circulated for inter-ministerial consultations.
- a. Draft Memorandum for Expenditure Finance Committee (EFC) circulated by Department of Promotion of Industry and Internal Trade on Transforming the North East Holistic Regional Industrial Vision Execution Scheme (THRIVE), 2022.
- b. Draft Note for Cabinet Committee on Economic Affairs (CCEA) circulated by Ministry of Development of North Eastern Region for reconstitution of North Eastern Handicrafts & Handlooms Development Corporation Limited (NEHDC) to a company under Section 8 of the Companies Act, 2013.
  - ii. Comments were furnished to D/o Expenditure on the Cabinet Note of D/o Animal Husbandry and Dairying on closure of Delhi Milk Scheme (DMS) and use of land and assets of DMS for other purpose in the public interest.
  - iii. DPE has provided its comments on the Revised Draft Cabinet Note of the Department of Pharmaceuticals on the ex-post-facto approval of the decision to reduce the retirement age from 60 years to 58 years for employees of Orissa Drugs and Chemical Limited, a joint venture of Indian Drugs and Pharmaceuticals Limited (IDPL).
  - iv. Attended the IMG meetings held on 04.09.2023 to discuss the way forward for the strategic disinvestment of Forged Wheel Plant (FWP) of Rashtriya Ispat Nigam Ltd. (RINL) based on feedback of road shows. Also, attended the IMG meeting held on 14.09.2023 to discuss the Memorandum on representation of Shipping Corporation of India Officers Association (SCIOA) in connection with strategic disinvestment of Shipping Corporation of India Ltd.

## 8. Procurement by CPSEs from MSEs and through GeM:

- i. The procurement by CPSEs from MSEs during 2023-24 (till September, 2023) was 36.83% as against mandated 25% (as per MSME-SAMBANDH portal).
- ii. The procurement by CPSEs through GeM was Rs. 92,926 crore till September, 2023 as against Rs. 36,233 crore till September, 2022.

## 9. Capacity Building:

- i. A meeting was held with CBC Team on 21<sup>st</sup> September, 2023 regarding Induction Module being prepared by CBC for Independent Directors.
- ii. A meeting was held with Mission Karmayogi team on 27<sup>th</sup> September, 2023 for onboarding of employees of DPE (including YPs/YAs) on I-GOT portal.

## 10. Status of AMRCD cases:

- i. As per updated status, 132 cases have been reported/registered on the portal. 7 cases were rejected at the level of Financial Advisors. 30 cases were settled and 67 cases are with the Committees of Secretaries for decisions and remaining 28 cases are with Financial Advisors concerned for their scrutiny and approval.
- ii. **Roundtable on AMRCD on 26<sup>th</sup> September, 2023** - AMRCD Roundtable deliberated on timely reporting and resolving pending cases under AMRCD mechanism. The Roundtable had around 60 participants from Ministries/Departments and CPSEs whose cases are presently under AMRCD mechanism.

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