

Ministry of Finance
Department of Public Enterprises
Monthly achievements of DPE for the Cabinet for the month of
October, 2023

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of October, 2023 was submitted to PMO on 6th November, 2023. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement Rs. 4.28 lakh crore (approx.) i.e., about 58.43% as on 31.10.2023; while the same was Rs. 3.51 lakh crore against the estimated CAPEX of Rs. 6.62 lakh crore i.e., 53.07% in the same period till October, 2022.

2. Governance of CPSEs:

- (i) Based on the recommendation of Apex Committee and approval of Government, IRCON and RITES were granted Navratna status on 12.10.2023.
- (ii) DPE provided its comments on the Draft Note for Cabinet Committee on Economic Affairs seeking approval for additional equity investment by CIL in Talcher Fertilizer Limited (TFL) beyond the ceiling mandated by the DPE guidelines applicable for Maharatna CPSEs.
- (iii) DPE agreed to the proposal of Department of Food and Public Distribution for the exemption of 03 posts of General Manager (General) at E-7 in Central Warehousing Corporation (CWC) from the rule of immediate absorption for a period of three years from date of filling up the posts.
- (iv) The instructions of Department of Expenditure relating to Vivad Se Vishwas Scheme II (Contractual Disputes) and uploading/ sharing of contract award details on electronic portals were circulated to all CPSEs.
- (v) The instructions of Department of Personnel & Training regarding timely verification of caste/ community certificates were circulated to all CPSEs.
- (vi) As requested by the Central Vigilance Commission, all CPSEs were requested to furnish status report regarding updation/ alignment of their procurement manuals in line with the updated manuals of Department of Expenditure to CVC.
- (vii) DPE issued orders on DA rates due from 01.10.2023 for Board level and below Board level executives including non-unionized supervisors in Central Public Sector Enterprises (CPSEs) following IDA pattern pay scales 2017, 2007, 1997 and 1987 & 1992. DPE also issued DA order dated 26.10.2023 in respect of CDA pattern pay scales.

3. MoU Assessment of CPSEs:

Meetings of Inter-Ministerial Committee regarding finalization of MoUs with respect to 100 CPSEs for the year 2023-24 and 2024-25 were conducted. Final MoUs with respect to 89 CPSEs were issued through online dashboard. 87 Out of 89 MoU CPSEs were also e-signed.

4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- (i) 9 IMG/ CMCDC meetings were attended by DPE during the month.
- (ii) A meeting of Inter-Ministerial Group (IMG) was held on 09.10.2023 to discuss the way forward with respect to monetization of non-core assets of BSNL under the Department of Telecommunications (DoT).
- (iii) DPE furnished its comments on the following notes/ proposals circulated for inter-ministerial consultations.
 - a. Draft Cabinet Note circulated by the Department of Science & Technology for approval for continuation of the unified scheme 'Vigyan Dhara' during 15th Finance Commission period.
 - b. Expenditure Finance Committee (EFC) Memorandum circulated by the Ministry of Information & Broadcasting for setting up of National Centre of Excellence (NCoE) for animation, visual effects, gaming and comics (AVGC) as a section 8 company under the companies act, 2013.
 - c. Expenditure Finance Committee (EFC) Memorandum circulated by the Department of Social Justice & Empowerment for Enhancement of share capital of National Backward Classes Finance & Development Corporation.
 - d. D/o Telecommunications (DoT) note for alternative mechanism for disinvestment of TCIL's stake in TBL International Limited (TBL) was examined and comments were furnished thereon to DoT.

5. Procurement by CPSEs from MSEs and through GeM:

- (i) The procurement by CPSEs from MSEs during 2023-24 (till October, 2023) was 34% as against mandated 25% (as per MSME-SAMBANDH portal).
- (ii) The procurement by CPSEs through GeM was Rs.1,18,631 crore till October, 2023 as against Rs. 42,064 crore till October, 2022.

6. Corporate Social Responsibility (CSR):

The top 30 CSR expenditure incurring CPSEs have reported CSR expenditure of Rs. 629.41 crore during the year 2023-24 (till September, 2023).

7. Capacity Building:

- (i) DPE in collaboration with Indian Institute of Corporate Affairs and Capacity Building Commission organized Induction workshop for Independent Directors (IDs) of CPSEs on 5th and 6th October, 2023 at New Delhi. 31 IDs of various CPSEs participated in the workshop.
- (ii) Annual Capacity Building plan of DPE was forwarded by CBC was approved.

8. Mission Recruitment:

A meeting with nodal officers of CPSEs was held on 25th October, 2023 to review the status under Mission Recruitment. 36,285 candidates of CPSEs have been covered in 10 tranches of Rozgar Mela held so far.

9. Status of AMRCD cases:

As per updated status, 133 cases were reported/registered on the portal. 7 cases were rejected at the level of Financial Advisors. 31 cases were settled and 66 cases are with the Committees of Secretaries for decisions and remaining 29 cases are pending with Financial Advisors concerned for their scrutiny and approval.
