

Ministry of Finance
Department of Public Enterprises
Monthly Achievements of DPE for the Cabinet for the month of
February, 2024

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of February, 2024 was submitted to PMO 05.03.2024. Against estimated expenditure of Rs. 7.41 lakh crore (Revised Estimates), achievement is Rs. 6.82 lakh crore (approx.) i.e. about 92.04% as on 29th February, 2024; while the same was Rs. 5.64 lakh crore against the estimated CAPEX of Rs. 6.62 lakh crore i.e. 87.32% lakh crore in the same period till February, 2023.

2. Governance of CPSEs:

- i. Department of Public Enterprises (DPE) provided its comments on PIB memorandum allowing ONGC for additional equity infusion to ensure viability of ONGC Petro Additions Limited (OAPL).
- ii. DPE agreed to the proposal for Re-designation of the post of Director (Personnel), Garden Reach Shipbuilders & Engineers Limited (GRSE), Kolkata as Director (Corporate Planning & Personnel), GRSE.
- iii. DPE agreed to the proposal of Department of Telecommunications (DoT) for the exemption of 10 posts on below board level posts in TCIL.
- iv. Ministry of Power's instructions relating to mandatory public procurement of 5-star rating energy efficiency appliances were circulated to CPSEs for information and compliance.

3. Monetization of CPSEs: -

- i. An Investors meet & Pre-Bid meeting were held on 6th February, 2024 & 14th February, 2024 for BSNL property located at Vibhuti Khand, Lucknow.
- ii. An Investors meet & Pre-Bid meeting were held on 27th February, 2024 & 28th February, 2024 respectively for monetization of properties of Rashtriya Ispat Nigam Ltd. (RINL) at Visakhapatnam, Andhra Pradesh.

4. MoU Assessment of CPSEs:

- i. For year 2022-23, MoU assessment of all the 88 CPSEs was completed through online dashboard. Review of MoU's for 2024-25 was initiated.

5. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. DPE set up and inter-ministerial committee to examine all the procedural and technical issues related to usage of TReDS including the integration of Vendor Invoice Systems (VIM's) of CPSEs with MSME Sambandh portal. The Committee held two meetings on 6th and 23rd February, 2024.
- ii. One IMG meeting was attended by DPE during the month.
- iii. DPE participated in 7th round of India-EU FTA negotiations

6. Procurement by CPSEs from MSEs and through GeM:

- i. The procurement by CPSEs from MSEs during 2023-24 (till February, 2024) was around 35.42% as against mandated 25% (as per MSME-SAMBANDH portal).
- ii. The procurement by CPSEs from GeM was Rs. 2,32,453 crore till February, 2024 as against Rs. 90,722 crore till February, 2023.

7. Corporate Social Responsibility (CSR):

i The top 30 CSR expenditure incurring CPSEs were reported CSR expenditure of Rs. 1,527 crore during the year 2023-24 (till January, 2024).

ii. DPE and UNICEF jointly organized the 2nd regional workshop capacity building of CPSEs with focus on identified CSR themes at Varanasi on 29th February, 2024. The workshop elicited good response from all stakeholders with more than 75 participants from Aspirational Districts (Ads) of UP, Bihar and MP, senior officers from Sectoral Ministries/ Departments, Health & Family Welfare, Women & Child Development, Sports and School Education & Literacy, CSR nodal officers of CPSEs, Implementing agencies, etc. Presentations on identified CSR themes were made by the concerned Sectoral Ministries/ Departments and the participants were sensitized about the proposed mapping of ADs of UP, Bihar and MP with the CPSEs on identified CSR themes.

8. Capacity Building:

- i. DPE with the support of Power Grid Corporation of India Limited, organized an orientation programme for Government Directors of CPSEs on 15th and 16th February, 2024 at Udaipur. 14 Government nominee Directors from various administrative Ministries participated in the programme. Sessions relating to Roles & Responsibilities of Government Directors of CPSEs; Transformative Board Leadership; Role of Government Directors in Audit Committee; Introduction to DPE's online portals (AMRCD, MoU, DPEBoD); and Board Meetings: Before, During & After, were conducted by eminent faculty.
- ii. DPE with the support of The Institute of Company Secretaries of India (ICSI) organized one day Interactive Session for Company Secretaries of CPSEs on 9th February, 2024 at Guwahati. The interactive session was attended by 53 Company Secretaries of various CPSEs.

9. Mission Recruitment:

A meeting with nodal officers of CPSEs was held with on 3rd February, 2024 to review the status of their progress under Mission Recruitment. 41,340 new appointees of CPSEs have been covered in 12 tranches of Rozgar Mela held so far.

10. Status of AMRCD cases:

As per updated status, 157 cases were reported/registered on the portal. 12 cases were rejected at the level of Financial Advisors. 37 cases have been settled and 70 cases are with the Committees of Secretaries for decisions. Remaining 38 cases are pending with Financial Advisors concerned for their scrutiny and approval.
