

(क्रमांक सशर्त #) (in Thousands of Rupees)

वित्तवर्ष आकड़े	बजट अनुमान	संशोधित अनुमान	वितरण						
Actuals 2012-2013	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Plan	Non-Plan	Description				
आयोजना- बिना	आयोजना- बिना	आयोजना- बिना	आयोजना- बिना	आयोजना- बिना					
Plan	Non-Plan	Plan	Non-Plan	Plan					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
...	2365	...	2700	...	सचिवारण - आर्थिक सेवाएं (ग्रुप हीड)(कांठी)	3451	Secretariat - Economic Services(Major Head)(Contd.)	...	...
...	...	...	...	...	लोक अनुदान प्रदाता वेतन(सचिवारण)	60	Board For Reconstruction Of Public Sector Enterprises(BRPE)	...	...
...	10	...	100	...	...	60.00.01	Salaries	...	...
...	1781	...	2000	...	...	60.00.03	Overtime Allowance(OTA)	...	...
...	...	...	400	...	...	60.00.06	Medical Treatment	...	...
...	991	...	2000	...	...	60.00.11	Domestic Travel Expenses	...	...
...	...	...	...	...	...	60.00.12	Foreign Travel Expenses	...	...
...	...	...	...	...	...	60.00.13	Office Expenses	...	...
...	87	...	100	...	...	60.00.16	Publications	...	...
...	997	...	1000	...	...	60.00.20	Other Administrative Expenses	...	...
...	6231	...	8300	...	...	60.00.28	Professional Services	...	...
7032	81141	7000	85200	5500	7440 लॉकर - लोक अनुदान प्रदाता वेतन(सचिवारण)	...	Total - Board For Reconstruction Of Public Sector Enterprises(BRPE) (Subhead)	4000	4000
7032	81141	7000	85200	5500	...	...	Total - Secretariat (Minor Head)	4000	4000
...	...	...	...	...	...	...	Total Major Head 3451	4000	4000
...	...	...	...	...	...	...	North Eastern Areas(Major Head)	...	...
...	...	...	...	...	...	...	00.317	...	...
...	...	...	...	...	...	...	01	...	...
...	...	...	...	...	...	...	01.00.16	Publications	...
...	...	...	...	...	...	...	01.00.20	Other Administrative Expenses	...
...	...	...	...	...	...	...	01.00.28	Professional Services	...
...	...	...	...	...	...	...	01.00.31	Grants-in-Aid General	5000
...	10000	...	...	8200	...	...	Total - Counselling/training/deployment, Setting Up Of New Centres/addition Of Nodal Agencies etc. (Subhead)	6000	6000

...

(रुजार सक्तीं में) (In Thousands of Rupees)

वर्षागत आकड़े		बजट अनुमान		संशोधित अनुमान		विवरण		बजट अनुमान		संशोधित अनुमान	
Actuals 2012-2013		Budget Estimates 2013-2014		Revised Estimates 2013-2014		Description		Budget Estimates 2014-2015		Revised Estimates 2014-2015	
आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्	विवरण	आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्	आयोजना- श्रिन्
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Plan	Non-Plan	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
						पूर्वोक्त क्षेत्र (सूचक शीर्ष/जारी)					
						2852 North Eastern Area(Major Head)(Contd.)					
						02 Research Development and Consultancy on Generic Issue related to Central Public Sector Enterprises					
						02.00.16 Publications					
						02.00.20 Other Administrative Expenses					
						02.00.28 Professional Services					
						02.00.31 Grants-in-Aid General			3000		3000
						... Total - Research Development and Consultancy on Generic Issue related to Central Public Sector Enterprises (Subhead)			3000		3000
						03 Skill Development Training Programmes of Executives of State Level Public Enterprises(SLPEs)					
						03.00.16 Publications					
						03.00.20 Other Administrative Expenses					
						03.00.28 Professional Services					
						03.00.31 Grants-in-Aid General			1000		1000
						... Total - Skill Development Training Programmes of Executives of State Level Public Enterprises(SLPEs) (Subhead)			1000		1000
						... Total - Others(other Expenditure-industries) (Minor Head)			9000		9000
						... Total Major Head 2552			9000		9000
						2852 Industries(Major Head)					
						80 General					
						80.798 International Co-operation(Minor Head)					
						03 International Centre for Promotion of Enterprises					
						03.00.32 Contributions					
										7200	7200

(रुजार स्पर्षी में) (in Thousands of Rupees)

वस्तुविक आंकड़े Actuals 2012-2013	बजट अनुमान Budget Estimates 2013-2014		संशोधित अनुमान Revised Estimates 2013-2014		(7)	(8)	(9)	बजट अनुमान Budget Estimates 2014-2015			
	आयोजना- सिन्धु	आयोजना- प्लान	आयोजना- सिन्धु	आयोजना- प्लान				आयोजना- सिन्धु	आयोजना- प्लान	आयोजना- सिन्धु	आयोजना- प्लान
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2351	...	1900	...	1900	...	अध्योग (मुख्य शीर्ष)(जारी)	2852 Industries(Major Head)(Contd.)	...	800	...	800
3547	...	5000	...	6800	...	सहायता अनुदान-सामान्य	27,00.31 Grants-in-Aid General	...	25000	...	25000
...	...	...	...	...	...	जोड़ - केंद्रीय सरकारी क्षेत्र के उपकरणों तथा राज्य स्तरीय सार्वजनिक क्षेत्र के उपकरणों से संबंधित मामलों के अनुसंधान, विकास तथा परामर्श हेतु	Total - Research, Development And Consultancy On Generic Issues related to Central Public Sector Enterprises and State Level Public Enterprises (Subhead)	...	...	...	...
...	...	...	...	...	...	...	30 Skill Development Training Programmes of Executives of State Level Public Enterprises (SLPEs)	...	...	...	...
490	...	8000	...	8000	...	प्रकाशन	30.01 To impart Training knowledge to Managers Executives Employees of State Level Public Enterprises (SLPEs)	...	8000	...	8000
...	...	...	...	...	...	अन्य प्रशासनिक व्यय	30.01.16 Publications	...	...	...	...
...	...	...	...	...	...	व्यावसायिक सेवाएं	30.01.20 Other Administrative Expenses	...	...	...	...
490	...	8000	...	8000	...	...	30.01.28 Professional Services	...	8000	...	8000
54672	4	83000	1800	68800	1000	जोड़ - अन्य व्यय [संयु शीर्ष]	30.01.31 Grants-in-Aid General	...	77000	1500	78500
54672	7204	83000	8700	68800	8200	जोड़ मुख्य शीर्ष 2852	Total - Skill Development Training Programmes of Executives of State Level Public Enterprises (SLPEs)(Subhead)	...	77000	8700	85700
61704	88345	100000	93900	82600	91000	जोड़ - राजस्व भाग	Total - Other Expenditure (Minorhead)	...	90000	98200	188200
61704	88345	100000	93900	82600	91000	कुल जोड़	Total Major Head 2852	...	90000	98200	188200
...	...	...	...	...	...	...	Total - Revenue Section	...	90000	98200	188200
...	...	...	...	...	...	...	Grand Total	...	90000	98200	188200