

Ministry of Finance
Department of Public Enterprises
Monthly achievements of DPE for the Cabinet for the month of
November, 2023

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of November, 2023 was submitted to PMO on 5th December, 2023. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement is Rs. 4.88 lakh crore (approx..) i.e. about 66.61% as on 30.11.2023; while the same was Rs. 3.97 lakh crore against the estimated CAPEX of Rs. 6.62 lakh crore i.e., 59.94% in the same period till November, 2022.

2. Governance of CPSEs:

- i. The following instruction/ guidelines of Department of Expenditure were circulated to CPSEs for information and compliance.
 - a. Quality-cum-Cost based selection method in procurement of works and non-consultancy services.
 - b. Extension of Vivad se Vishwas II (Contractual Disputes) scheme.
 - c. Participation of demerged entities in public procurement opportunities.
- ii. DPE issued the following guidelines: -
 - a. O.M. No. W-02/0008/2023-DPE (WC) dated 03.11.2023 for strict compliance of DPE guidelines in OMs dated 05.06.2023, 04.08.2017 and 23.07.2018 in respect of leasing of Houses for officers in the Central Public Sector Enterprises (CPSE), in view of observations of Hon'ble Divisional Bench of Lokpal of India.
 - b. DA orders dated 16.11.2023 in respect of CDA pattern pay scales in cases of 5th & 6th CPC for the CPSEs employees.

3. MoU Assessment of CPSEs:

- i. Meeting of Inter-Ministerial Committee regarding finalization of MoUs with respect to 101 CPSEs for the year 2023-24 and 2024-25 were held. Out of which 11 CPSEs were exempted from MoU process and final MoUs with respect to 90 CPSEs were issued of which MoUs of 87 CPSEs have been e-signed through online dashboard.
- ii. For year 2022-23, MoUs for 88 CPSEs were finalized. Out of them, assessment of 10 MoUs have been done through online dashboard, and assessment of the remaining is under progress.

4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. The meeting of Inter-Ministerial Committee (IMC) was held on 30th November, 2023 to consider the proposal of Ministry of New & Renewable Energy (MNRE) for grant of Navratna status to Indian Renewable Energy Development Agency (IREDA).

- ii. The meeting of Inter-Ministerial Committee (IMC) was held on 30th November, 2023 to consider the proposal of Department of Food & Public Distribution (D/o FPD) for grant of Navratna status to Central Warehousing Corporation (CWC).
- iii. 4 IMG meetings were attended by DPE during the month.

5. Procurement by CPSEs from MSEs and through GeM:

- i. DPE with the support of SCOPE, organized workshop on 'Procurement by CPSEs with special focus on social inclusion' at SCOPE convention Center, New Delhi on 20th & 21st November, 2023. More than 200 procurement heads and senior procurement executives from CPSEs participated in the workshop which was addressed by senior officers from Ministry of Micro, Small & Medium Enterprises, Department of Expenditure, Department for Promotion of Industry & Internal Trade, Reserve Bank of India, National Small Industries Corporation, TReDS platforms & Government E-Marketplace (GeM). The workshop had sessions/ presentations on issues such as procurement framework in India, Procurement from MSEs and steps taken for social inclusion in procurement, success stories in procurement, National SC/ST Hub, Insights on TReDS platform and its benefits for CPSEs & MSE vendors, recent initiatives taken by GeM and an interactive session on GeM.
- ii. The procurement by CPSEs from MSEs during 2023-24 (till November, 2023) was 35% as against mandated 25% (as per MSME-SAMBANDH portal).
- iii. The procurement by CPSEs through GeM was Rs. 1,33,720 crore till November, 2023 as against Rs. 48,730 crore till November, 2022.

6. Corporate Social Responsibility (CSR):

The top 30 CSR expenditure incurring CPSEs have reported CSR expenditure of Rs. 850 crore during the year 2023-24 (till October, 2023).

7. Capacity Building:

- i. DPE with the support of Bharat Petroleum Corporation Limited organized orientation programme for capacity building of Government directors of CPSEs on 23rd and 24th November, 2023 at Goa. 18 Government nominee Directors from various administrative Ministries/ Departments participated in the programme in which sessions relating to roles and responsibilities of Government directors of CPSEs. Transformative Board Leadership, Role of Government Directors in Board Committees focusing on Audit Committee, Introduction to DPE's online portals (AMRCD, MoU, DPEBoD) and preparing for Board Meetings: Before, During & After were taken by eminent faculty.
- ii. The approved Annual Capacity Building plan of DPE was circulated to all employees of DPE.
- iii. DPE organized 4 training programmes during November, 2023 on subjects relating to building competencies for personal excellence, developing HR competencies for excellence in PSUs and gender equality and women empowerment which were attended by 156 executives of CPSEs/ SLPEs.

8. Mission Recruitment:

A meeting with nodal officers of CPSEs was held on 17th November, 2023 to review the status of their progress under Mission Recruitment. 38,336 new appointees of CPSEs have been covered in 11 tranches of Rozgar Mela held so far.

9. Status of AMRCD cases:

As per updated status, 134 cases were reported/registered on the portal. 7 cases were rejected at the level of Financial Advisors. 31 cases were settled and 68 cases are with the Committees of Secretaries for decisions and remaining 28 cases are pending with Financial Advisors concerned for their scrutiny and approval.
