

Ministry of Finance
Department of Public Enterprises
Monthly Achievements for the month of August, 2024

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of Rs. 100 crore & above) and other Government Organizations up to the month of August, 2024 was submitted to PMO on 05.09.2024. Against the estimated expenditure of Rs. 7.76 lakh crore (Budget Estimates), achievement is **Rs. 2.68 lakh crore (approx.) i.e. about 34.47% as on 31.08.2024.**

2. Governance of CPSEs:

i) Inter-Ministerial Committee (IMC) held on 27th August, 2024 to consider the proposal of Ministry of Defence for grant of Maharatna status to Hindustan Aeronautics Limited (HAL).

ii) The Department of Public Enterprises (DPE) agreed on the proposal of Ministry of Civil Aviation for the Creation of 840 posts of Air Traffic Controllers (ATCOs) in Airports Authority of India (AAI) on 29th August, 2024.

iii) DPE approved the proposal of Ministry of Road Transport & Highways for Initial Categorization of National Highways and Infrastructure Development Corporation Limited (NHIDCL) as Schedule 'A' CPSE on 12th August, 2024.

iv) DPE agreed on the proposal of Ministry of Railways for the exemption of 30 below board level posts from the rule of immediate absorption in CONCOR on 23rd August, 2024.

v) DPE agreed on the proposal of Ministry of Railways for the exemption of 7 below board level posts from the rule of immediate absorption in KMRCL on 29th August, 2024.

vi) DPE agreed on Simplification of the process for initial categorization of CPSEs.

vii) DPE agreed on EFC Note for the scheme "Equity Support to National/State Scheduled Tribe Finance & Development Corporation for enhancement of Authorized share capital from Rs 765 Crore to Rs 1515 Crore.

viii) DPE agreed on Additional CAPEX support of Rs 6982 Crores to BSNL for roll out of 4G services.

ix) The incumbency and vacancy position for Independent Directors on the Board of CPSEs as on 31st August, 2024: -

Independent Director Required: - 745

In position: - 355

Vacancy as on 31.08.2024: - 390

3. MoU Assessment of CPSEs:

Meetings of Inter-Ministerial Committee to review MoUs for year 2024-25 in respect of all 91 MoU signing CPSEs were conducted. **Out of 91 CPSEs, MoU in case of 90 CPSEs were finalized and remaining one CPSE has been exempted.**

4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

i) Comments were furnished on the following notes/ proposals circulated for inter-ministerial consultation: -

a) Draft Cabinet Note from Department of Atomic energy for authorizing ASHVINI to Build, Own & Operate Nuclear Power Plants in India and transfer of Mahi Banswara Nuclear Power Project from NPCIL to ASHVINI.

ii) 02 IMG/CMCDC meetings were attended by DPE during the month.

iii) Department of Telecommunications (DoT) Note for alternative mechanism for Disinvestment of TCIL's stake in Tamil Nadu Telecommunications Company was examined and comments were furnished thereon to DoT.

5. Procurement by CPSEs from MSEs and through GeM:

i) The procurement by CPSEs from MSEs during 2024-25 (till August, 2024) was around 40% as against mandated 25%. (92 CPSEs reported as per MSM E-SAMBANDH portal).

ii) The procurement by CPSEs from GeM was Rs. 1,67,523 crore till August, 2024 (FY 2024-25) as against Rs. 59,390 crore till August, 2023 (FY 2023-24).

6. Capacity Building and I-GOT Portal:

i) DPE organized two residential training programmes, on 'Project Management' through AJNIFM, Faridabad which was attended by 35 executives of CPSEs/ SLPEs, and 'Building Competencies for Personal Excellence' at Itanagar through Art of Living which was attended by 30 executives of CPSEs/ SLPEs.

ii) 67 employees of DPE have completed 1200 courses on I-GOT portal till 31.08.2024.

7. Monetization of CPSEs: -

Pre-Bid meetings were held on 21st August, 2024 at Prayagraj and 22nd August, 2024 at Kolkata for monetization of NLMC properties (11 residential flats) through E-auction, 7 flats at Prayagraj and 4 flats at Kolkata.

8. Status of AMRCD cases:

As per updated status, 186 cases were reported/registered on the portal. 41 cases were rejected at the level of Financial Advisors. 44 cases have been settled and 74 cases are with the Committee of Secretaries for decisions. Remaining 27 cases are pending with Financial Advisors concerned for their scrutiny and approval.
