

Ministry of Finance
Department of Public Enterprises
Monthly Achievements for the month of July, 2024

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of Rs. 100 crore & above) and other Government Organizations up to the month of July, 2024 was submitted to PMO on 05.08.2024. Against the estimated expenditure of Rs. 7.76 lakh crore (Budget Estimates), achievement is **Rs. 2.15 lakh crore (approx.) i.e. about 27.75 % as on 31.07.2024.**

2. Governance of CPSEs:

- i. Inter-Ministerial Committee (IMC) held on 10th July, 2024 to consider the proposal of Ministry of Power for grant of Navratna status to National Hydroelectric Power Corporation Private Limited (NHPC) and Satluj Jal Vidyut Nigam Limited (SJVN).
- ii. The Department of Public Enterprises (DPE) agreed on the proposal of Ministry of Power for the creation of 188 posts on below board level posts in NHPC ltd. on 8th July, 2024.
- iii. DPE agreed on the proposal of Ministry of Railways for the exemption of 7 posts (4 at E-9 level and 3 at E-8 level) from the rule of immediate absorption in IRCON International Ltd. on 9th July, 2024.
- iv. DPE agreed on the proposal of Ministry of Railways for the exemption of 1 CVO and 58 below board level posts from the rule of immediate absorption in RITES on 29th July, 2024.
- v. DPE approved the proposal of Ministry of Railways for upgradation of Indian Railways Catering and Tourism Corporation (IRCTC) as Schedule 'A' CPSE on 19th July, 2024.
- vi. DPE approved the proposal of Ministry of Petroleum & Natural Gas (M/o PNG) for upgradation of Chennai Petroleum Corporation Limited (CPCL) as Schedule 'A' CPSE on 30th July, 2024.
- vii. DPE agreed on Draft Note for Cabinet (DCN) for draft Securities Market Code (SMC).
- viii. DPE agreed to the proposal for Re-designation of the posts of Directors (HR) as Director (HR, Film Production & Promotion) in NFDC.
- ix. DPE issued O.M. No. W-02/0039/2017-DPE (WC)-GL-XIII/ 2024 dated 22.07.2024 regarding payment of IDA at revised rates "Board level and below Board level posts including non-unionized supervisors in Central Public Sector Enterprises (CPSEs)-Revision of scales of pay w.e.f. 01.01.2017.
- x. DPE issued O.M. No. W-02/0002/2014-DPE (WC)-GL-XIV/2024 dated 22.07.2024 regarding payment of IDA at revised rates "Board level and below Board level posts including non-unionized supervisors in Central Public Sector Enterprises (CPSEs)-revision of scales of pay w.e.f. 01.01.2007.
- xi. DPE issued O.M. No. W-02/0004/2014-DPE (WC)-GL-SVI/2024 dated 22.07.2024 regarding payment of IDA at revised rates "Board level and below Board level posts including non-unionized supervisors in Central Public Sector Enterprises (CPSEs)-Revision of scales of pay w.e.f. 01.01.1997.
- xii. DPE issued O.M. No. W-02/0003/2014-DPE (WC)-GL-XV-2024 dated 22.07.2024 regarding Payment of DA to Board level/below Board level executives and non-unionized supervisors

following IDA scales of pay in Central Public Sector Enterprises (CPSEs) on 1987 and 1992 basis.

3. MoU Assessment of CPSEs :

i. Meetings of Inter-Ministerial Committee to review MoUs for year 2024-25 in respect of all 91 MoU signing CPSEs were conducted. **Out of 91 CPSEs, MoU in case of 90 CPSEs were finalized and remaining one CPSE has been exempted.**

4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. Comments were provided on Transfer of NPCIL's stake in L & T Special Steels & Heavy Forgings Pvt. Ltd. (LTSSHF) to L & T including Equity & Preference Share, settlement of Loan and exit JVC.
- ii. 01 IMG and 01 CGD meetings were attended by DPE during the month.

5. Procurement by CPSEs from MSEs and through GeM:

- i. **The procurement by CPSEs from MSEs during 2024-25 (till July, 2024) was around 39% as against mandated 25%. (76 CPSEs reported as per MSM E-SAMBANDH portal).**
- ii. **The procurement by CPSEs from GeM was Rs. 1,48,570 crore till July, 2024 (FY 2024-25) as against Rs. 42,510 crore till July, 2023 (FY 2023-24).**

6. Capacity Building:

- i. DPE organized two residential training programmes, viz. (i) Building Competencies at Bengaluru through Art of Living Foundation which was attended by 35 executives of CPSEs/ SLPEs, and (ii) New Labour Code for employees at Shillong through National Productivity Council which was attended by 17 executives of CPSEs/ SLPEs.
- ii. DPE, with the support of UNICEF and SCOPE, organized CSR Conclave-2024 on 9th and 10th July, 2024 at Bharat Mandapam, New Delhi. Parallel sessions on AMRCD, Culture & Heritage, CPSE-SPARROW and PE Survey were organized during the event. More than 900 participants comprising of DCs/ DMs and senior officers from Aspirational Districts, senior officers from Sectoral Ministries/ Departments, CSR heads and executives from CPSEs and implementing agencies participated in the CSR Conclave.

7. Monetization of CPSEs: -

i) NLMC published Request for Proposal (RFP) on 22.07.2024 for inviting bids for 11 residential flats of NLMC, 7 flats located at Prayagraj, Uttar Pradesh and 4 flats located at Kolkata, West Bengal through E-Auction in respect of monetization of properties at Prayagraj & Kolkata.

8. Status of AMRCD cases:

i) As per updated status, 182 cases were reported/registered on the portal. 41 cases were rejected at the level of Financial Advisors. 44 cases have been settled and 70 cases are with the Committee of Secretaries for decisions. Remaining 27 cases are pending with Financial Advisors concerned for their scrutiny and approval.
