

**Ministry of Finance**  
**Department of Public Enterprises**  
**Monthly achievements of DPE for the Cabinet for the month of**  
**December, 2023**

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**1. CAPEX targets:**

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of December, 2023 was submitted to PMO on 5<sup>th</sup> January, 2024. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement is Rs. 5.51 lakh crore (approx.) i.e about 75.09% as on 31<sup>st</sup> December, 2023. The same was Rs. 4.50 lakh crore against the estimated CAPEX of Rs. 6.62 lakh crore i.e., 67.99% in the same period till December, 2022.

**2. Governance of CPSEs:**

- (i) The following instruction/ guidelines of Department of Expenditure were circulated to CPSEs for information and compliance.
  - a) Removal of Net worth as a criterion for Public Sector General Insurance Companies in General Insurance Tenders.
  - b) Extension of Vivad se Vishwas I (Relief for MSMEs) scheme.
- (ii) DPE issued guidelines on categorization in auto-mode of new CPSEs and CPSEs created for Asset Management of CPSEs under disinvestment on 11 Dec, 2023.
- (iii) A proposal of Ministry of Ports, Shipping and Waterways for the creation of seven below board-level posts of various level in Cochin Shipyard Ltd. (CSL) was approved.

**3. MoU Assessment of CPSEs:**

- (i) Meetings of Inter-Ministerial Committee regarding finalization of MoUs for the year 2023-24 and 2024-25 were convened with respect to 101 CPSEs. Out of which 11 CPSEs were exempted from MoU process and final MoUs with respect to 90 CPSEs were issued through Online Dashboard. Out of these, MoUs of 88 CPSEs have been e-signed.
- (ii) For year 2022-23, assessment of 13 MoUs out of 88 MoUs have completed through online dashboard and the remaining is in progress.

**4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:**

- (i) DPE furnished its comments on the following notes/ proposals circulated for inter-ministerial consultations.
  - a) Draft Memorandum for Standing Finance Committee circulated by the Department of Social Justice & Empowerment for enhancement of share capital of National Backward Classes Finance & Development Corporation.
  - b) Draft Memorandum for Standing Finance Memorandum circulated by the Department of Social Justice & Empowerment for Enhancement of Share Capital of National Safai karamcharis Finance and Development Corporation.
- (ii) 5 IMG/ CMCDC meetings were attended by DPE during the month.
- (iii) DPE provided its comments on the Draft Note for Cabinet Committee on Economic Affairs Granting financial powers up to Rs. 500 Crore to the Board of Khanij Bidesh India Ltd. (KABIL) for acquiring critical minerals assets abroad through investment or equity participation.

(iv) DPE provided its comments on Draft Note for Cabinet Committee on Economic Affairs seeking approval for additional Equity Investment by RCF in Talcher Fertilizer Limited (TFL) beyond the ceiling applicable for Navratna CPSEs.

**5. Procurement by CPSEs from MSEs and through GeM:**

- (i) The procurement by CPSEs from MSEs during 2023-24 (till December, 2023) was 35% as against mandated 25% (as per MSME-SAMBANDH portal).
- (ii) The procurement by CPSEs through GeM was Rs. 1,57,875 crore till December, 2023 as against Rs. 56,309 crore till December, 2022.

**6. Corporate Social Responsibility (CSR):**

- (i) The top 30 CSR expenditure incurring CPSEs have reported CSR expenditure of Rs. 1,100 crore during the year 2023-24 (till November, 2023).
- (ii) DPE and UNICEF jointly organized the first regional workshop on CSR at Bhubaneswar on 8<sup>th</sup> December, 2023. The workshop elicited good response from all stakeholders with more than 70 participants from aspirational districts (ADs) of Odisha, CSR Nodal Officers of CPSEs, implementing agencies etc. The participants were sensitized about the need for the proposed mapping of ADs of Odisha with select CPSEs which has now been sent to the concerned CPSEs for their inputs/ feedback; as well as directing CSR spendings to prioritized themes.

**7. Capacity Building:**

DPE organized 2 training programmes during December, 2023 under RDC scheme on subjects relating to Building Competencies for Personal Excellence and New Labour Code for employers and professionals which were attended by 76 executives for CPSEs/ SLPEs.

**8. Mission Recruitment:**

38,336 new appointees of CPSEs were covered in 11 tranches of Rozgar Mela held so far.

**9. Status of AMRCD cases:**

As per updated status, 145 cases have been reported/registered on the portal. 8 cases were rejected at the level of Financial Advisors. 33 cases are settled and 68 cases are with the Committees of Secretaries for decisions. Remaining 36 cases are pending with Financial Advisors concerned for their scrutiny and approval.

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