

Ministry of Finance
Department of Public Enterprises
Monthly Achievement of DPE for the Cabinet for the month of July 2023

An update on the principal activities and key initiatives undertaken by the Department of Public Enterprises (DPE) during the month of **July 2023** is indicated below: -

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of July, 2023 was submitted to PMO on 7th August, 2023. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement is ₹2.57 lakh crore (approx.) i.e. about 35.10% as on 31.7.2023; while it was 27.89% in the same period in the previous Financial Year i.e. 2022-2023.

2. Governance of CPSEs:

- (i) A meeting was held in respect of 'Vivad se Vishwas-II scheme of D/o Expenditure on 19.07.2023 in which D/o Expenditure gave the presentation to all the participants Ministries/ Departments.
- (ii) A meeting of Search Committee was held on 05/7/2023 to consider the proposal for appointment of Non-Official Directors on the board of various CPSEs. The Search Committee recommended 17 names for appointment as NoD.
- (iii) Cochin Shipyard Limited (CSL) was upgraded from Schedule 'B' to 'A' in consultation with Public Enterprises Selection Board.
- (iv) A meeting of Apex Committee under the Chairmanship of Cabinet Secretary was held on 27/7/2023 to consider the proposal for grant of Maharatna status to Oil India Ltd.
- (v) A meeting of Apex Committee under the Chairmanship of Cabinet Secretary was held on 27/7/2023 to consider the proposal for grant of Navratna status to ONGC Videsh Ltd.
- (vi) The proposal for the Initial Categorization of Bel Optronics Devices Limited (BELOP) as a Schedule "D" Central Public Sector Enterprise (CPSE) and the creation of the post of Managing Director was considered in the Department of Public Enterprises (DPE), in consultation with the Public Enterprises Selection Board (PESB), and has been agreed to.
- (vii) The meeting of Inter-Ministerial Committee (IMC) was held on 28th July 2023 to consider the proposal of Ministry of Railways for grant of Navratna status to IRCON Ltd.

3. Pay Revision & Wage notifications:

DPE issued orders for DA due from 01.7.2023 for Board level and below Board level executives including Non-unionized supervisors in Central Public Sector Enterprises (CPSEs) following IDA pattern pay scales 2017, 2007, 1997, 1992 and 1987 vide OM dated 07.7.2023.

4. Corporate Social Responsibility (CSR):

- (i) DPE and UNICEF exchanged a letter of collaboration on 10th July 2023. The aim of the collaboration is to facilitate UNICEF to work as a 'Knowledge Partner' with

DPE for effective and strategic utilization of CSR funds and capacity building of all stakeholders.

5. MoU Assessment of CPSEs:

- (i) Draft MoUs in respect of 93 CPSEs have been issued for year 2023-24 and 2024-25.
- (ii) MoU in respect of 26 CPSEs for FY 2023-24 and 2024-25 were finalized and issued through online MoU Dashboard. Out of these, MoUs of 11 CPSEs were e-signed.
- (iii) Meetings of Inter-Ministerial Committee (IMC) for finalizing of MoU for the year 2023-24 and 2024-25 in respect of 38 CPSEs were conducted.

6. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- (i) A meeting under the Chairmanship of Secretary, DPE was held on 14/7/2023 with representatives of Capacity Building Commission, Indian Institute of Corporate Affairs and NeGD to discuss the issues relating to Learning Management System for NODs of CPSEs.
- (ii) A meeting of Committee of Secretary (CoS) was held on 31.7.2023 for rationalization of the Salt Commissioner's Organization (SCO) and disposal of its land.
- (iii) DPE furnished its comments on the following proposals circulated for inter-ministerial consultation: -
 - (a) Draft EFC Note circulated by the Ministry of Coal on implementation of Revised Jharia Master Plan
 - (b) Draft SFC Note circulated by the Ministry of Tribal Affairs on the scheme 'Equity support to National/State Scheduled Tribe Finance & Development Corporation'

7. Procurement by CPSEs from MSEs and through GeM:

- (i) The procurement by CPSEs from MSEs during 2023-24 (till July, 2023) was 40% as against mandated 25% (as per MSME-SAMBANDH portal)
- (ii) The procurement by CPSEs through GeM was ₹42,510 crore till July, 2023 showing a growth of 74% over last year.

8. Status of AMRCD cases:

As per updated status, 113 cases have been reported/registered on the portal. Out of which 24 cases are settled and 66 cases are with the Committees of Secretaries for decisions. Remaining 23 cases are with the Financial Advisors concerned for their scrutiny and approval.
