

No. 1(11)/2018-Coord.
Ministry of Finance
Department of Public Enterprises
Monthly Achievements of DPE for the Cabinet for the month of
January, 2025

1. Capital Expenditure in CPSEs and other Government organizations:

The information of CAPEX achievement for select CPSEs (having annual CAPEX estimates of ₹100 crore or more) and other Government organizations [viz. Railway Board, National Highway Authority of India, Delhi Metro Rail Corporation and Damodar Valley Corporation] for the year 2024-25 till the end of January, 2025 was submitted to PMO on 06.02.2025. As on 31st January, 2025, these entities have achieved CAPEX of ₹6.68 lakh crore, which is 87.41%, of the estimated expenditure of ₹7.76 lakh crore for the financial year 2024-25.

2. MoU of CPSEs:

Performance evaluation of 91 CPSEs through MoUs for the year 2023-24 is now completed.

3. Governance of CPSEs:

1. The meeting of Apex Committee was held on 24th January, 2025 to consider the proposal of Ministry of Railways for grant of Navratna status to Indian Railway Finance Corporation (IRFC) & Indian Railway Catering and Tourism Corporation Limited (IRCTC).
2. DPE sent its comments to the Secretariat of the ACC/ DoPT on the recent changes made by PESB in the guidelines on Pay Level Upgradation of CPSE Board Level executives on 31st January, 2025.
3. DPE issued O.M.s on:

- (a) O.M. No. W-02/0039/2017-DPE(WC)-GL-/2025 dated 28.01.2025 regarding Payment of IDA at revised rates "Board level and below Board level posts including non-unionised supervisors in Central Public Sector Enterprises (CPSEs)- Revision of scales of pay w.e.f. 01.01.2017.
- (b) O.M. No. W-02/0002/2014-DPE(WC)-GL-/2025 dated 28.01.2025 regarding Payment of IDA at revised rates "[Board level and below Board level posts including Non-unionised supervisors in Central Public Sector Enterprises \(CPSEs\)- Revision of scales of pay w.e.f. 01.01.2007.](#)
- (c) O.M. No. W-02/0004/2014-DPE(WC)-GL-/2025 dated 28.01.2025 regarding Payment of IDA at revised rates "Board level and below Board level posts including non-unionised supervisors in Central Public Sector Enterprises (CPSEs)- Revision of scales of pay w.e.f. 01.01.1997.
- (d) O.M. No. W-02/0003/2014-DPE(WC)-GL- /2025 dated 28.01.2025 regarding Payment of DA to Board level/below Board level executives and non-unionized supervisors following IDA scales of pay in Central Public Sector Enterprises (CPSEs) on 1987 and 1992 basis.

4. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- (i) 4 IMG/ CMCDC meetings were attended by DPE during the month of January, 2025.
- (ii) DPE furnished comments on the following Cabinet/ EFC notes.
 - (a) Draft Cabinet note circulated by the Department of Telecommunications for payment of Preponed Pensionary benefits to voluntarily retired employees of BSNL and MTNL as per the Union Cabinet decisions, 2019.
 - (b) Draft Cabinet note and draft National sports Governance Bill, 2025 circulated by the copy of Ministry of Youth Affairs.

5. Capacity Building:

79 employees of DPE (including YPs/ YAs) have completed 2386 courses on I-GOT portal till 31st January, 2025.

6. Status of AMRCD cases:

As per updated status, 193 cases were reported/registered on the portal. 49 cases were rejected at the level of Financial Advisors. 49 cases have been settled and 72 cases are with the Committee of Secretaries for decisions. Remaining 23 cases are pending with Financial Advisors concerned for their scrutiny and approval.
