

Ministry of Finance
Department of Public Enterprises
Monthly Achievements of DPE for the month of June, 2024

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of Rs. 100 crore & above) and other Government Organizations up to the month of June, 2024 was submitted to PMO on 05.07.2024. Against the estimated expenditure of Rs. 7.76 lakh crore (Budget Estimates), achievement is **Rs. 1.46 lakh crore (approx.) i.e. about 18.79 % as on 30.06.2024.**

2. Governance of CPSEs:

- i. Based on the recommendations of Apex Committee and approval of Hon'ble Minister (Finance), Mazagon Dock Shipbuilders Limited was granted Navratna status on 25th June, 2024.
- ii. Inter-Ministerial Committee (IMC) held on 26th June, 2024 considered the proposal of Ministry of New & Renewable Energy (MNRE) and recommended grant of Navratna status to Solar Energy Corporation of India Limited (SECI).
- iii. Inter-Ministerial Committee (IMC) held on 26th June, 2024 considered the proposal of Ministry of Railways and recommended grant of Navratna status to RailTel Corporation of India Limited (RCIL).
- iv. Ministry of Railways proposal for the exemption of 88 posts on below board level posts in IRCTC from the rule of immediate absorption was approved by DPE.
- v. Ministry of Information & Broadcasting's proposal for the filling up the three posts i.e., two GM and one DGM in NFDC on deputation basis for a period of three years w.e.f. 27th June, 2024 was approved by DPE.
- vi. Proposal for re designation of the post of Director (Technical) as Director (Projects) in IREDA was approved.
- vii. DPE issued O.M. No. W-02/0002/2014-DPE (WC)-GL-VIII/ 2024 dated 13.06.2024 regarding "Board level and below Board level posts including non-unionized supervisors in Central Public Sector Enterprises (CPSEs)- Revision of scales of pay w.e.f. 01.01.2017 – Payment of IDA at revised rates".
- viii. DPE issued O.M. No. W-02/0039/2017-DPE (WC)-GL-VIII/ 2024 dated 13.06.2024 regarding "Board level and below Board level posts including non-unionised supervisors in Central Public sector Enterprises (CPSEs)- Revision of scales of pay w.e.f. 01.01.2007 payment of IDA at revised rates"
- ix. DPE issued O.M. No. W-02/0004/2014-DPE (WC)-GL-XII/ 2024 dated 18.06.2024 regarding Board level and below Board level posts including non-unionized supervisors in Central Public Sector Enterprises (CPSEs)- Revision of scales of pay w.e.f. 01.01.1997 – Payment of IDA at revised rates
- x. DPE issued O.M. No. W-02/0003/2014-DPE (WC)-GL-XI/ 2024 dated 14.06.2024 regarding Payment of DA to Board level/below Board level executives and non-unionized supervisors following IDA scales of pay in Central Public Sector Enterprises (CPSEs) on 1987 and 1992 basis.
- xi. DPE issued O.M. No. 2 (42)/97-DPE (WC)-GL-X/ 2024 dated 14.06.2024 regarding Payment of DA to the CDA pattern employees of CPSEs on 5th CPC pay scales governed by HPPC recommendations w.e.f. 01.01.2024

- xii. DPE issued O.M. No. 2 (54)/08-DPE (WC)-GL-IX/ 2024 dated 14.06.2024 dated 14.06.2024 regarding Payment of DA to the CDA pattern employees of CPSEs on 6th CPC pay scales governed by HPPC recommendations w.e.f. 01.01.2024.

3. MoU Assessment of CPSEs:

- i. Meeting of Inter-Ministerial Committee to review MoUs for year 2024-25 in respect of 59 out of 90 MoU signing CPSEs were conducted. **Out of 59 CPSEs, MoU in case of 17 CPSEs were finalized.**

4. Procurement by CPSEs from MSEs and through GeM:

- i. **The procurement by CPSEs from MSEs during 2024-25 (till June, 2024) was around 40% as against mandated 25%.**
- ii. **The procurement by CPSEs from GeM was Rs. 1,00,068 crores till June, 2024 (FY 2024-25) as against Rs. 28,260 crores till June, 2023 (FY 2023-24).**

5. Capacity Building:

- i. DPE organized residential training programme on Contract Management/ Safeguards in Tendering, Public Procurement and Contracting with special focus on Public Procurement Policy for MSEs in June, 2024 at Manali through National Productivity Council which was attended by 40 executives of CPSEs/ SLPEs.
- ii. DPE, with the support of Power Grid Corporation of India Limited organized residential orientation programme for Capacity Building of Functional Directors of CPSEs on 13th and 14th June, 2024 at Leh. 27 Functional Directors from various CPSEs participated in the programme in which sessions relating to improving effectiveness of audit function in CPSEs, Transformative Board Leadership Succession Planning in CPSEs Challenges in Public Procurement, Arbitration & Mediation in CPSEs were taken by eminent Faculty. Presentation on DPE's online portals (AMRCD, CSR, MoU, SPARROW-CPSE, Survey) was also made during the orientation programme.

6. Guidelines issued by NLMC:

- i. DPE issued guidelines on Asset Monetization of Central Public Sector Enterprises (CPSEs)/ Other Government Organization and Immovable Enemy Properties- Procedure and mechanism thereof on 14.06.2024.

7. Status of AMRCD cases:

- i. As per updated status, 182 cases were reported/registered on the portal. 16 cases were rejected at the level of Financial Advisors. 42 cases have been settled and 70 cases are with the Committees of Secretaries for decisions. Remaining 54 cases are pending with Financial Advisors concerned for their scrutiny and approval.
