

Ministry of Finance
Department of Public Enterprises
Monthly Achievements of DPE for the Cabinet for the month of June, 2023

1. CAPEX targets:

The information relating to annual CAPEX targets and its achievement in respect of select CPSEs (having annual CAPEX target of ₹100 crore & above) and other Government Organizations up to the month of June, 2023 was submitted to PMO on 5th July, 2023. Against estimated expenditure of ₹7.33 lakh crore (Budget Estimates), achievement is ₹2.37 lakh crore (approx.) i.e. about 32.41% as on 30.06.2023.

2. Governance of CPSEs:

- i. DPE in collaboration with Indian Institute of Corporate Affairs (IICA) designed two e-learning modules for capacity building of Non-Official Directors (NoDs) and uploaded them on Learning Management Systems (LMS) developed by National e-Governance Division for benefits of NoDs.
- ii. DPE agreed to exempt 275 below Board level posts in Rail Vikas Nigam Limited from the rule of immediate absorption for a period of one year i.e. upto March, 2024.
- iii. The following instructions of D/o Expenditure relating to Vivad Se Vishwas scheme were circulated to CPSEs for information and compliance.
 - a. DoE O.M. dated 15th June, 2023 regarding applicability of the Vivad Se Vishwas I scheme.
 - b. DoE O.M. dated 29th May, 2023 regarding Vivad Se Vishwas II (contractual disputes).
 - c. DoE O.M. dated 2nd June, 2023 Vivad Se Vishwas I scheme.
- iv. On request of D/o Expenditure, a copy of DoE O.M. dated 19th May, 2023 regarding Model Tender Documents for procurement of Consultancy Services were circulated to all CPSEs.
- v. Numaligarh Refinery Limited was upgraded from Schedule 'B' to 'A' in consultation with Public Enterprises Selection Board.
- vi. The meeting of Inter-Ministerial Committee was held on 20th June, 2023 to consider the proposal of Ministry of Petroleum for grant of Navratna status to ONGC Videsh Limited.

3. Pay Revision & Wage notifications:

DPE issued DA orders in respect of CDA pattern pay scales in cases of 5th CPC for the CPSEs employees.

4. Corporate Social Responsibility (CSR):

- i. DPE organized an interactive workshop on CSR on 7th June, 2023 at New Delhi. The workshop had 111 participants comprising of 86 CSR heads/ executives from various CPSEs and participants from DPE, UNICEF, CARE and PHDCII. The representatives from CARE and UNICEF presented the details of CSR interventions in Health and Nutrition sector respectively and the participating CPSEs were requested to provide CSR expenditure related information to DPE regularly.
- ii. DPE, after obtaining comments/ views of top 50 CSR spending CPSEs on CSR framework, furnished its suggestions to the Ministry of Corporate Affairs which has initiated stakeholder discussions on this matter.

5. MoU Assessment of CPSEs:

- i. Draft MoUs in respect of 92 CPSEs have been issued for year 2023-24 and 2024-25.
- ii. Meetings of Inter-Ministerial Committee (IMC) for finalizing of MoU for the year 2023-24 and 2024-25 in respect of 30 CPSEs were conducted.

6. Inter-Ministerial Meetings and CCEA/Cabinet Notes:

- i. DPE participated in 5th round of India-EU FTA negotiations held in hybrid mode on 26th and 27th June, 2023 at New Delhi.

- ii. 04 meetings of Inter-Ministerial Group (IMG) of Secretaries for Disinvestment (CGD) were held during the month of June, 2023.
- iii. 01 CCEA note on Financial Restructuring of The Fertilizers and Chemical Travancore Limited of D/o Fertilizers was examined and comments furnished thereon.
- iv. DPE furnished its comments on the following proposals circulated for inter-ministerial consultations:
 - a. Committee on Establishment Expenditure proposal circulated by M/o Information & Broadcasting for setting up of National Centre of Excellence for Animation, Visual Effects, Gaming and Comics.
 - b. Draft Cabinet Note on Telecommunication Bill, 2023 circulated by the Department of Telecommunications.

7. National Land Monetization Corporation:

Advertisements approved by Search-cum-Selection Committee (SCSC) for seeking applications for the posts of Chairman (non-executive) and CEO on Board of National Land Monetization Corporation Limited was published with due date as 19.06.2023 which was further extended to 14.07.2023 in view of inadequate response.

8. Procurement by CPSEs from MSEs and through GeM:

- i. The action points emerging from the interactive workshop on procurement by CPSEs through GeM were circulated to the CPSEs and GeM for necessary action.
- ii. The procurement by CPSEs from MSEs during 2023-24 (till June, 2023) was 41% as against mandated 25% (as per MSME-SAMBANDH portal).
- iii. The procurement by CPSEs through GeM was ₹28,620 crore till June, 2023.

9. Mission Recruitment:

In order to facilitate implementation of '*Mission Recruitment*' in CPSEs, DPE participated in the meetings convened by D/o Personnel & Training on 14th June, 2023 and by Cabinet Secretary on 20th June, 2023. 6th tranche of Rozgar Mela was organized by DoPT on 13th June, 2023 in which 2282 new appointees of CPSEs were covered. So far, 23581 new appointees of CPSEs have been covered in 6 tranches of Rozgar Mela.

10. Status of AMRCD cases:

AMRCD Web Portal was made functional. All AMRCD cases were examined, and duplicate and unqualified entries were removed. As per updated status, 104 cases have been reported/registered on the portal. Out of which 23 cases are settled and 67 cases are with the Committees of Secretaries for decisions. Remaining 14 cases are with Financial Advisors concerned for their scrutiny and approval.
